



Operations and Weather

Open for pass holders Memorial Weekend

Regular season: June 1-August 11

Post Season: August 12-September 2

86 days of operation-27 days were affected by weather

Average Temperatures June: 70, July: 74, August: 72

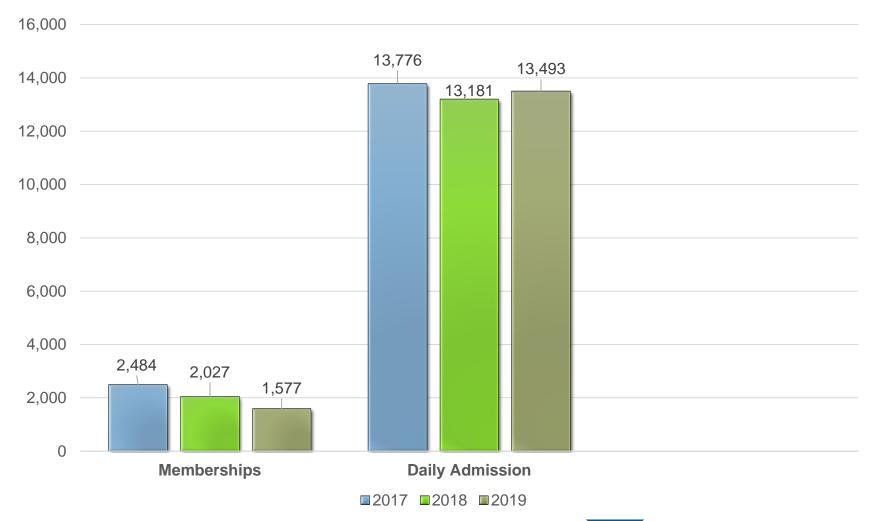


Pool Memberships/Daily Admission Revenue



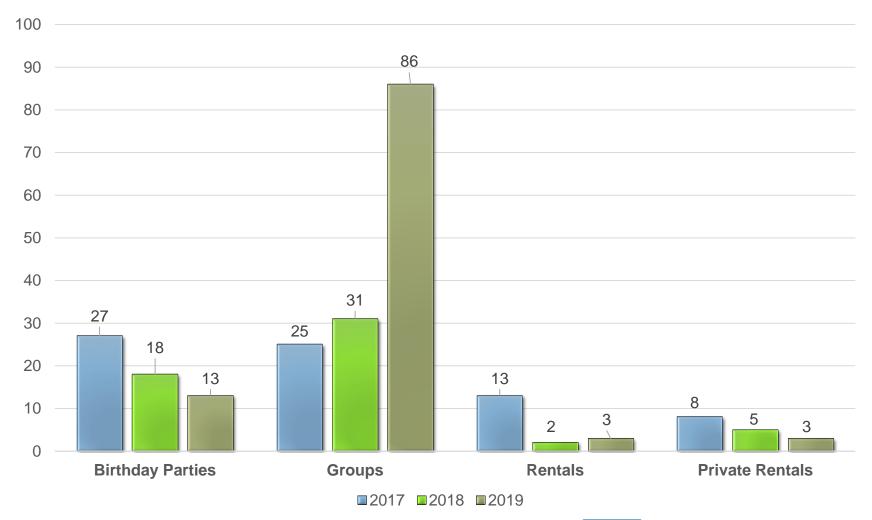


Total Attendance



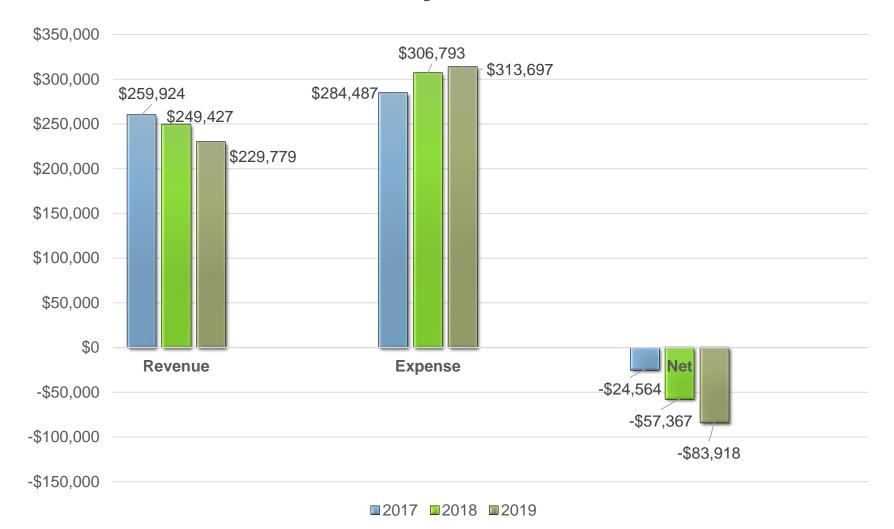


Birthday Parties & Rentals





Financial Summary







Sammy Starfish at Christmas in July



Draw on the Deck day



Hoola Hoop contest at Christmas in July



Middle School pool party



Open Swim at Coral Cove Water Park



2020 Suggestions

Continue with toddler swim time

Explore possibility of outdoor swim lessons

Update pool signage

Red large deck umbrellas with be replaced with green ones

Continue replacement of deck chairs



Questions?



